

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2025 - June 30, 2026**

**City of: OAKLAND**

The City Council will conduct a public hearing on the proposed Budget at: 614 Dr Van Zee Rd, Meeting Date: 4/14/2025 Meeting Time: 07:00 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	10.84527
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number  
(712) 482-6811

City Clerk/Finance Officer's NAME  
Marissa Lockwood

		<b>Budget FY 2026</b>	<b>Re-estimated FY 2025</b>	<b>Actual FY 2024</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	596,458	576,467	574,612
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	596,458	576,467	574,612
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	235,364	238,761	201,002
Other City Taxes	6	317,918	282,892	310,201
Licenses & Permits	7	5,100	5,200	4,771
Use of Money and Property	8	129,840	358,850	323,465
Intergovernmental	9	919,264	901,805	427,000
Charges for Fees & Service	10	2,296,000	1,982,300	2,107,752
Special Assessments	11	0	0	0
Miscellaneous	12	448,500	474,000	392,843
Other Financing Sources	13	1,511,000	2,635,500	1,204,509
Transfers In	14	774,124	1,416,482	707,421
<b>Total Revenues and Other Sources</b>	15	7,233,568	8,872,257	6,253,576
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	404,676	645,786	538,800
Public Works	17	418,400	409,450	432,324
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,114,985	1,076,370	1,240,267
Community and Economic Development	20	0	0	0
General Government	21	282,500	267,300	240,479
Debt Service	22	346,000	268,765	270,860
Capital Projects	23	511,000	140,000	2,182
<b>Total Government Activities Expenditures</b>	24	3,077,561	2,807,671	2,724,912
Business Type / Enterprises	25	3,354,540	4,500,061	2,943,978
<b>Total ALL Expenditures</b>	26	6,432,101	7,307,732	5,668,890
Transfers Out	27	774,124	1,416,482	707,421
Total ALL Expenditures/Transfers Out	28	7,206,225	8,724,214	6,376,311
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	27,343	148,043	-122,735
Beginning Fund Balance July 1	30	1,843,532	1,695,489	1,818,224
<b>Ending Fund Balance June 30</b>	31	1,870,875	1,843,532	1,695,489

