

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: OAKLAND

The City Council will conduct a public hearing on the proposed Budget at: 614 Dr. Van Zee Rd. Oakland IA 51560 Meeting Date: 3/14/2022 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	9.50403
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(712) 482-6811

City Clerk/Finance Officer's NAME
Marissa Lockwood

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	534,913	546,072	565,374
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	534,913	546,072	565,374
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	192,451	159,240	152,748
Other City Taxes	6	257,427	270,577	282,339
Licenses & Permits	7	5,200	1,200	2,735
Use of Money and Property	8	36,500	29,160	62,597
Intergovernmental	9	347,802	330,469	371,107
Charges for Fees & Service	10	1,529,122	1,357,662	1,303,126
Special Assessments	11	0	0	0
Miscellaneous	12	0	108,135	35,317
Other Financing Sources	13	350,000	0	0
Transfers In	14	345,928	571,631	544,924
Total Revenues and Other Sources	15	3,599,343	3,374,146	3,320,267
Expenditures & Other Financing Uses				
Public Safety	16	228,575	204,694	200,118
Public Works	17	500,900	229,650	199,969
Health and Social Services	18	0	0	0
Culture and Recreation	19	630,051	399,619	463,555
Community and Economic Development	20	0	0	0
General Government	21	193,885	185,270	153,907
Debt Service	22	260,170	258,933	255,180
Capital Projects	23	0	0	20,262
Total Government Activities Expenditures	24	1,813,581	1,278,166	1,292,991
Business Type / Enterprises	25	1,508,350	1,101,975	1,241,857
Total ALL Expenditures	26	3,321,931	2,380,141	2,534,848
Transfers Out	27	345,928	571,631	544,924
Total ALL Expenditures/Transfers Out	28	3,667,859	2,951,772	3,079,772
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-68,516	422,374	240,495
Beginning Fund Balance July 1	30	1,409,689	987,315	746,820
Ending Fund Balance June 30	31	1,341,173	1,409,689	987,315

