

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2023 - June 30, 2024

City of: OAKLAND

The City Council will conduct a public hearing on the proposed Budget at: 614 Dr. Van Zee Rd Meeting Date: 3/13/2023 Meeting Time: 07:00 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>	
The estimated Total tax levy rate per \$1000 valuation on regular property	10.10687
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number  
(712) 482-6811

City Clerk/Finance Officer's NAME  
Marissa Lockwood

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	565,457	534,913	573,770
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	565,457	534,913	573,770
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	201,654	192,451	159,010
Other City Taxes	6	282,780	257,427	278,823
Licenses & Permits	7	5,200	5,200	4,601
Use of Money and Property	8	473,000	36,500	34,038
Intergovernmental	9	370,283	347,802	896,148
Charges for Fees & Service	10	1,705,700	1,529,122	1,319,824
Special Assessments	11	0	0	0
Miscellaneous	12	86,000	0	257,347
Other Financing Sources	13	3,950,000	350,000	0
Transfers In	14	480,715	345,928	552,247
<b>Total Revenues and Other Sources</b>	15	8,120,789	3,599,343	4,075,808
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	601,056	228,575	348,424
Public Works	17	432,200	500,900	220,710
Health and Social Services	18	0	0	0
Culture and Recreation	19	950,254	630,051	533,136
Community and Economic Development	20	0	0	0
General Government	21	230,250	193,885	162,968
Debt Service	22	260,460	260,170	258,880
Capital Projects	23	0	0	468,231
<b>Total Government Activities Expenditures</b>	24	2,474,220	1,813,581	1,992,349
Business Type / Enterprises	25	4,925,540	1,508,350	1,203,341
<b>Total ALL Expenditures</b>	26	7,399,760	3,321,931	3,195,690
Transfers Out	27	480,715	345,928	552,247
Total ALL Expenditures/Transfers Out	28	7,880,475	3,667,859	3,747,937
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	240,314	-68,516	327,871
Beginning Fund Balance July 1	30	1,330,338	1,398,854	1,070,983
<b>Ending Fund Balance June 30</b>	31	1,570,652	1,330,338	1,398,854

